



Amro Institute of Management

"Surajkund", Gat No 64/3, Mumbai-Nashik Highway, Rajur Bahula, Nashik-422010
+91-9225142826 / 27

Recognized By Director Of Technical Education, Affiliated to Savitribai Phule Pune University, Institute Code-1082
Amro College of Hotel Management | A Unit Of Suraj Educational Society | A Linguistic Minority College



NAAC 2023/ Extended Profile Deviations/4

Date:- 15/09/2023

Criteria 3.1:	Expenditure excluding salary component year wise during the last five years (INR in lakhs)
Findings of DVV	"HEI to kindly attach supporting documents 1.Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant in case of privately funded institutions highlighting the salary component. 2. A statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant Note: To be calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements. PI provide data accordingly
Response/ Clarification	1) Abstract of budget containing income and expenditure, Salary component during last five years duly signed by Finance Officer/Accountant and Principal is attached. (Appendix-I) 2) Audit Report by chartered accountant highlighting income and expenditure, Salary component is attached for last 5 Years. (Appendix-II)




Principal
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Appendix-I



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Date:-12/09/2023

Abstract of Budget Containing Income & Expenditure, Salary Component during Last Five Year (In Lacs)

Year	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenance of academic and physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	0	0.04	0.04
2019-20	3.27	5.44	9.81
2020-21	1.45	8.4	10.11
2021-22	4.18	1.44	6.17
2022-23	2.09	0.72	3.12


Accountant




Principal
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Appendix-II

SCHEDULE IX [Vide Rule 17 (1)] Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT Income and Expenditure Account for the year ending 31/03/2018	
INCOME	AIM
By Rent (accrued) (realised)	
By Interest (accrued) / (realised)	77,767
By Dividend	
By Donations in cash or kind	
By Grants	
By Income from other sources	
Other Income	2,655
Exam Fees Received	184,084
Tutuion Fees Received	4,645,380
By Transfer from Reserve	
By Deficit carried over to Balance Sheet	
Total Rs.	4,909,886
EXPENDITURE	Rs.
To Expenses On Properties (As per Annexure "F")	65,860
To Salaries & Bonus	
Insurance of Car	34,537
Depreciation (by way of provisions or adjustments)	
Other expenses	
To Establishment Expenses (As per Annexure "G")	465,976
To Travelling & Conveyance	18,841
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any	
To Legal Expenses	1,500
To Audit Fees	30,000
To Contribution and Fees	
To Amount written Off :	
To Professional Fees	
To Depreciation	102,525
To Amounts transferred to Reserve	
To Expenditure on objects of the trust :	
(a) Religious	-
(b) Educational (As per Annexure "H")	4,055,821
(c) Medical Relief	-
(d) Relief of poverty	-
(e) Other charitable objects	-
To Surplus carried over to Balance Sheet	134,826
Total Rs.	4,909,886

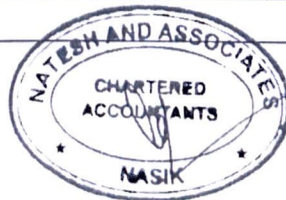


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Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT
SCHEDULE VIII
[Vide Rule 17 (1)]
Balance Sheet As At : 31/03/2018

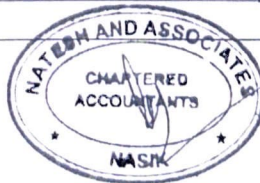
FUNDS & LIABILITIES	AIM
Trusts Funds or Corpus:-	
Balance as per last Balance Sheet	10,720
Adjustment during the year (give details)	
Loans (Secured or Unsecured):-	
From trustees (Rajan soni)	300,000
From trustees (Rohan soni)	101,416
From trustees (S R soni)	123,819
	525,235
LIABILITIES:-	
For Provisions	1,594,465
For sundry credit balances	1,063,068
Income and Expenditure Account:-	
Balance as per last Balance Sheet	49,126
Add : Surplus as per Income and Expenditure Account	134,826
Less : Deficit as per Income and Expenditure Account	-
	183,952
Total Rs.	3,377,440

PROPERTY & ASSETS	Rs.
Immovable Properties :-(at cost)	
Balance as per last Balance Sheet	283,477
Additions during the year	137,980
Depreciation up to date	102,525
	318,932
FIXED ASSETS : Movables	184,715
Investments:-	500,000
Note: The market value of the above investment is same	
Loans & Advances : (As Per Annexure "C")	
Other Loans	2,550,000
Tds Receivable FY 2017-2018	3,501
Income Outstandings:-	
Cash and Bank Balances :- (As Per Annexure "D")	192,290
SUNDRY DEBTORS (As Per Annexure "E")	197,500
CASH IN HAND	11,731
Interunit Contra	(581,229)
Total Rs.	3,377,440

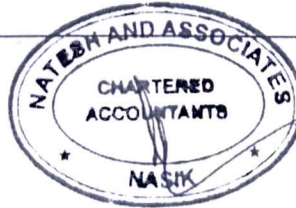


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Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT SCHEDULE VIII [Vide Rule 17 (1)] Balance Sheet As At : 31/03/2019	
FUNDS & LIABILITIES	AIM
Trusts Funds or Corpus:- Balance as per last Balance Sheet Adjustment during the year (give details)	10,720
Loans (Secured or Unsecured):- From trustees (Rajan soni) From trustees (Rohan soni) From trustees (S R soni)	300,000 101,416 123,819
LIABILITIES:- For Provisions For sundry credit balances	525,235 2,726,915
Income and Expenditure Account:- Balance as per last Balance Sheet Add :Surplus as per Income and Expenditure Account Less : Income tax Paid Less : Deficit as per Income and Expenditure Account	183,952 243,709 (11,571) -
	416,090
Total Rs.	3,678,960
PROPERTY & ASSETS	Rs.
Immovable Properties :- (at cost) Balance as per last Balance Sheet Additions during the year Depreciation up to date	503,647 848,335 237,161
	1,114,821
Investments:- Note: The market value of the above investment is same	1,000,000
Loans & Advances : (As Per Annexure "C") Other Loans Tds Receivable	830,482 3,501
Income Outstandings:-	
Cash and Bank Balances :- (As Per Annexure "D")	1,175,267
SUNDRY DEBTORS (As Per Annexure "E")	
CASH IN HAND	11,000
Interunit Contra	(456,111)
Total Rs.	3,678,960

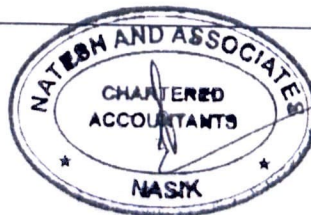


SCHEDULE IX	
[Vide Rule 17 (1)]	
Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT	
Income and Expenditure Account for the year ending 31/03/2019	
INCOME	AIM
By Rent (accrued) (realised)	
By Interest (accrued) / (realised)	115,012
By Dividend	
By Donations in cash or kind	
By Grants	
By Income from other sources	
Other Income	
Exam Fees Received	44,839
Tutuion Fees Received	7,213,500
By Transfer from Reserve	
By Deficit carried over to Balance Sheet	
Total Rs.	7,373,351
EXPENDITURE	Rs.
To Expenses On Properties (As per Annexure "F")	
To Salaries & Bonus	
Insurance of Car	
Depreciation (by way of provisions or adjustments)	
Other expenses	
To Establishment Expenses (As per Annexure "G")	3,202
To Travelling & Conveyance	
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any	
To Legal Expenses	10,300
To Audit Fees	7,000
To Contribution and Fees	
To Amount written Off :	
To Professional Fees	
To Depreciation	237,161
To Amounts transferred to Reserve	
To Expenditure on objects of the trust :	
(a) Religious	-
(b) Educational (As per Annexure "H")	6,871,979
(c) Medical Relief	-
(d) Relief of poverty	-
(e) Other charitable objects	-
To Surplus carried over to Balance Sheet	243,709
Total Rs.	7,373,351



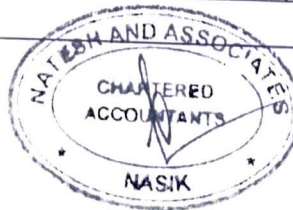

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SCHEDULE VIII	
[Vide Rule 17 (1)]	
Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT	
Balance Sheet As At : 31/03/2020	
FUNDS & LIABILITIES	AIM
Trusts Funds or Corpus:-	
Balance as per last Balance Sheet	10,720
Adjustment during the year (give details)	
Loans (Secured or Unsecured):-	
From trustees (Rajan soni)	300,000
From trustees (Rohan soni)	101,416
From trustees (S R soni)	123,819
	525,235
LIABILITIES:-	
For Provisions	3,816,450
For sundry credit balances	
Income and Expenditure Account:-	
Balance as per last Balance Sheet	416,090
Add :Surplus as per Income and Expenditure Account	529,606
Less : Income tax Paid	-
Less : Deficit as per Income and Expenditure Account	-
	945,696
Total Rs.	5,298,101
PROPERTY & ASSETS	Rs.
Immovable Properties :- (at cost)	
Balance as per last Balance Sheet	1,114,821
Additions during the year	383,152
Depreciation up to date	357,695
	1,140,278
Investments:-	2,348,296
Note: The market value of the above investment is same Silver Coin	3,000
Loans & Advances : (As Per Annexure "C")	
Other Loans	441,873
Tds Receivable	10,925
Income Outstandings:-	-
Cash and Bank Balances :- (As Per Annexure "D")	1,946,582
SUNDRY DEBTORS (As Per Annexure "E")	
CASH IN HAND	4,000
Interunit Contra	(596,853)
Total Rs.	5,298,101



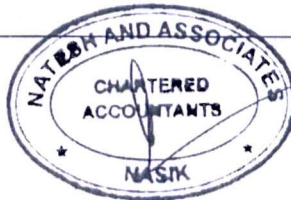
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SCHEDULE IX [Vide Rule 17 (1)] Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT Income and Expenditure Account for the year ending 31/03/2020	
INCOME	AIM
By Rent (accrued) (realised)	
By Interest (accrued) / (realised)	240,721
By Dividend	
By Donations in cash or kind	
By Grants	
By Income from other sources	
Exam Fees Received	123,320
Tuition Fees Received	7,617,250
Exam REM Received A/c	238,972
By Transfer from Reserve	
By Deficit carried over to Balance Sheet	
Total Rs.	8,220,263
EXPENDITURE	Rs.
To Expenses On Properties	11,900
To Salaries & Bonus	
Insurance of Car	
Depreciation (by way of provisions or adjustments)	
Other expenses	
To Establishment Expenses (As per Annexure "D")	767,630
To Travelling & Conveyance	
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any	
To Legal Expenses	
To Audit Fees	8,400
To Contribution and Fees	
To Amount written Off :	
To Professional Fees	
To Depreciation	357,695
To Amounts transferred to Reserve	
To Expenditure on objects of the trust :	
(a) Religious	-
(b) Educational (As per Annexure "E")	6,545,032
(c) Medical Relief	-
(d) Relief of poverty	-
(e) Other charitable objects	-
To Surplus carried over to Balance Sheet	529,606
Total Rs.	8,220,263



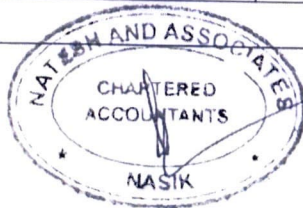
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SCHEDULE VIII [Vide Rule 17 (1)] Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT Balance Sheet As At : 31/03/2021	
FUNDS & LIABILITIES	AIM
Trusts Funds or Corpus:-	
Balance as per last Balance Sheet	10,720
Adjustment during the year (give details)	
Loans (Secured or Unsecured):-	
From trustees (Rajan soni)	300,000
From trustees (Rohan soni)	101,416
From trustees (S R soni)	123,819
	525,235
LIABILITIES:-	
For Provisions	6,971,443
For sundry credit balances	
Income and Expenditure Account:-	
Balance as per last Balance Sheet	945,696
Add :Surplus as per Income and Expenditure Account	314,891
Less : Income tax Paid	-
Less : Deficit as per Income and Expenditure Account	-
	1,260,587
Total Rs.	8,767,985
PROPERTY & ASSETS	Rs.
Immovable Properties :- (at cost)	
Balance as per last Balance Sheet	1,140,278
Additions during the year	255,685
Depreciation up to date	322,586
	1,073,377
Investments:-	2,481,685
Note: The market value of the above investment is same Silver Coin	3,000
Loans & Advances : (As Per Annexure "C")	
Other Loans	730,923
Tds Receivable	10,925
Income Outstandings:-	-
Cash and Bank Balances :- (As Per Annexure "D")	3,373,799
SUNDRY DEBTORS (As Per Annexure "E")	
CASH IN HAND	51,200
Interunit Contra	1,043,076
Total Rs.	8,767,985



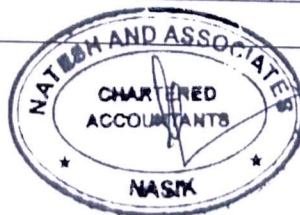
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SCHEDULE IX [Vide Rule 17 (1)] Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT Income and Expenditure Account for the year ending 31/03/2021	
INCOME	AIM
By Rent (accrued) (realised)	
By Interest (accrued) / (realised)	207,793
By Dividend	
By Donations in cash or kind	
By Grants	
By Income from other sources	
Exam Fees Received	73,612
Tutuion Fees Received	7,350,375
Exam REM Received A/c	19,771
By Transfer from Reserve	
By Deficit carried over to Balance Sheet	
Total Rs.	7,651,551
EXPENDITURE	Rs.
To Expenses On Properties	-
To Salaries & Bonus	
Insurance of Car	
Depreciation (by way of provisions or adjustments)	
Other expenses	
To Establishment Expenses (As per Annexure "D")	1,001,208
To Travelling & Conveyance	
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any	
To Legal Expenses	19,025
To Audit Fees	8,400
To Contribution and Fees	
To Amount written Off:	
To Professional Fees	
To Depreciation	322,586
To Amounts transferred to Reserve	
To Expenditure on objects of the trust :	
(a) Religious	-
(b) Educational (As per Annexure "E")	5,985,441
(c) Medical Relief	-
(d) Relief of poverty	-
(e) Other charitable objects	-
To Surplus carried over to Balance Sheet	314,891
Total Rs.	7,651,551




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SCHEDULE VIII [Vide Rule 17 (1)] Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT Balance Sheet As At : 31/03/2022	
FUNDS & LIABILITIES	AIM
Trusts Funds or Corpus:- Balance as per last Balance Sheet Adjustment during the year (give details)	10,720
Loans (Secured or Unsecured):- From trustees (Rajan soni) From trustees (Rohan soni) From trustees (S R soni)	- 81,216 423,819 505,035
LIABILITIES:- For Provisions For Provisions / Deposits (As Per Annexure "A")	884,634 3,120,704
Income and Expenditure Account:- Balance as per last Balance Sheet Add : Surplus as per Income and Expenditure Account Less : Income tax Paid Less : Deficit as per Income and Expenditure Account	1,260,587 508,662 - -
	1,769,249
Total Rs.	6,290,342
PROPERTY & ASSETS	Rs.
Immovable Properties :-(at cost) Balance as per last Balance Sheet Additions during the year Depreciation up to date	1,073,377 - 245,508 827,869
Investments:- Note: The market value of the above investment is same Silver Coin	3,163,612 3,000
Loans & Advances : (As Per Annexure "C") Other Loans Tds Receivable	424,427 -
Income Outstandings:-	-
Cash and Bank Balances :- (As Per Annexure "D")	2,276,123
SUNDRY DEBTORS (As Per Annexure "E")	
CASH IN HAND	2,000
Interunit Contra	(406,690)
Total Rs.	6,290,341



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SCHEDULE IX [Vide Rule 17 (1)] Name of the Public Trust : AMRO COLLEGE OF HOTEL MANAGEMENT Income and Expenditure Account for the year ending 31/03/2022	
INCOME	AIM
By Rent (accrued) (realised)	
By Interest (accrued) / (realised)	233,485
By Dividend	
By Donations in cash or kind	
By Grants	
By Income from other sources	
Exam Fees Received	-
Tutuion Fees Received	5,620,075
Exam REM Received A/c	-
By Transfer from Reserve	
By Deficit carried over to Balance Sheet	
Total Rs.	5,853,560
EXPENDITURE	Rs.
To Expenses On Properties	23,460
To Salaries & Bonus	
Insurance of Car	
Depreciation (by way of provisions or adjustments)	
Other expenses	
To Establishment Expenses (As per Annexure "D")	600,293
To Travelling & Conveyance	
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any	
To Legal Expenses	-
To Audit Fees	15,080
To Contribution and Fees	
To Amount written Off :	
To Professional Fees	
To Depreciation	245,508
To Amounts transferred to Reserve	
To Expenditure on objects of the trust :	
(a) Religious	-
(b) Educational (As per Annexure "E")	4,460,557
(c) Medical Relief	-
(d) Relief of poverty	-
(e) Other charitable objects	-
To Surplus carried over to Balance Sheet	508,662
Total Rs.	5,853,560



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